

**DEMAND NO. 30  
POLICE**

A - General Services (d) Administrative Services	<b>2055</b>	Police
	<b>2059</b>	Public Works
	<b>2070</b>	Other Administrative Services
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	<b>2216</b>	Housing
A - Capital Account of General Services	<b>4055</b>	Capital Outlay on Police
	<b>4059</b>	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Police

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>2369978</b>	<b>106500</b>	<b>2476478</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>2055 Police</b>										
	<b>00.001 Direction &amp; Administration</b>										
	60 Director General of Police										
	60.00.01	Salaries	-	34145	-	35390	-	35390	-	41922	41922
	60.00.05	Rewards	-	85	-	81	-	81	-	87	87
	60.00.11	Travel Expenses	-	1035	-	1035	-	1035	-	1118	1118
	60.00.13	Office Expenses	-	2544	-	1240	-	1240	-	1339	1339
	60.00.22	Arms & Ammunitions	-	2229	-	2250	-	2250	-	2430	2430
	60.00.25	Clothing & Tentage	-	11305	-	12000	-	12000	-	12460	12460
	60.00.41	Secret Service Expenditure	-	360	-	400	-	400	-	560	560
	60.00.50	Other Charges	-	768	-	2000	-	2000	-	1880	1880
	60.00.51	Motor Vehicles	-	2380	-	2900	-	2900	-	3132	3132
Total	60	Director General of Police	-	54851	-	57296	-	57296	-	64928	64928
Total		<b>00.001 Direction &amp; Administration</b>	-	54851	-	57296	-	57296	-	64928	64928
	<b>00.003 Training</b>										
	61 Police Training Centre										
	61.00.01	Salaries	-	18826	-	21410	-	21410	-	26017	26017
	61.00.11	Travel Expenses	-	226	-	225	-	225	-	325	325

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61.00.13 Office Expenses	-	268	-	310	-	310	-	310	310
61.00.51 Motor Vehicles	-	660	-	410	-	410	-	700	700
61.00.52 Machinery and Equipments	-	104	-	465	-	465	-	502	502
Total 61 Police Training Centre	-	20084	-	22820	-	22820	-	27854	27854
Total <b>00.003 Training</b>	-	20084	-	22820	-	22820	-	27854	27854
<b>00.101 Crime Investigation &amp; Vigilance</b>									
62 Intelligence Branch									
62.00.01 Salaries	-	55747	-	55565	-	55565	-	61951	61951
62.00.11 Travel Expenses	-	1496	-	1900	-	1900	-	2052	2052
62.00.13 Office Expenses	-	757	-	1257	-	1257	-	1358	1358
62.00.14 Rent, Rates & Taxes	-	439	-	457	-	457	-	500	500
62.00.41 Secret Service Expenditure	-	720	-	720	-	720	-	800	800
62.00.51 Motor Vehicles	-	1792	-	3100	-	4300	-	4644	4644
62.00.71 Installation of CCTV at Mintokgang, Raj Bhawan, Secretariat, SLAs etc	-	-	-	-	-	-	5000	-	5000
Total 62 Intelligence Branch	-	60951	-	62999	-	64199	5000	71305	76305
63 Crime Investigation Branch									
63.00.01 Salaries	-	22708	-	23400	-	23400	-	25367	25367
63.00.11 Travel Expenses	-	892	-	900	-	900	-	1122	1122
63.00.13 Office Expenses	-	530	-	610	-	610	-	659	659
63.00.41 Secret Service Expenditure	-	90	-	90	-	90	-	100	100
63.00.51 Motor Vehicles	-	1080	-	1200	-	1200	-	1296	1296
83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (100% CSS)									
63.83.52 Machinery & Equipments	-	-	-	-	700	-	700	-	700
Total 83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (100% CSS)	-	-	-	-	700	-	700	-	700

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2010-11		2011-12		2011-12		2012-13		Total	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	63 Crime Investigation Branch	-	25300	-	26200	700	26200	700	28544	29244
Total	<b>00.101 Crime Investigation &amp; Vigilance</b>	-	86251	-	89199	700	90399	5700	99849	105549
	<b>00.104 Special Police</b>									
	64 Sikkim Armed Police									
	64.00.01 Salaries	-	306540	-	302280	-	302280	-	335979	335979
	64.00.11 Travel Expenses	-	7179	-	10000	-	10000	-	10800	10800
	64.00.13 Office Expenses	-	812	-	1200	-	1200	-	1296	1296
	64.00.51 Motor Vehicles	-	3750	-	4500	-	6180	-	6674	6674
Total	64 Sikkim Armed Police	-	318281	-	317980	-	319660	-	354749	354749
	65 India Reserve Battalion									
	65.00.01 Salaries	-	261264	-	282500	-	282500	-	317172	317172
	65.00.11 Travel Expenses	-	1543	-	2070	-	2070	-	3000	3000
	65.00.13 Office Expenses	-	3287	-	2070	-	2070	-	2236	2236
	65.00.22 Arms & Ammunitions	-	771	-	3500	-	3500	-	3780	3780
	65.00.25 Clothing & Tentage	-	9309	-	6000	-	6000	-	7000	7000
	65.00.51 Motor Vehicles	-	3912	-	3600	-	3600	-	4000	4000
Total	65 India Reserve Battalion	-	280086	-	299740	-	299740	-	337188	337188
	66 India Reserve Battalion (2nd IRBn)									
	66.00.01 Salaries	-	49275	-	216535	-	56330	-	237728	237728
	66.00.11 Travel Expenses	-	940	-	1000	-	1000	-	2500	2500
	66.00.13 Office Expenses	-	3782	-	2000	-	2000	-	2160	2160
	66.00.22 Arms & Ammunitions	-	4390	-	5791	-	5791	-	6254	6254
	66.00.25 Clothing & Tentage	-	2032	-	4000	-	4000	-	4500	4500
	66.00.51 Motor Vehicles	-	8515	-	6000	-	6000	-	6500	6500
Total	66 India Reserve Battalion (2nd IRBn)	-	68934	-	235326	-	75121	-	259642	259642
	67 India Reserve Battalion (3rd IRBn)									
	67.00.01 Salaries	-	23275	-	212855	-	110749	-	231980	231980
	67.00.11 Travel Expenses	-	91	-	1000	-	1000	-	1080	1080

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
67.00.13 Office Expenses	-	900	-	2500	-	2500	-	2700	2700		
67.00.22 Arms & Ammunitions	-	10363	-	19600	-	19600	-	21168	21168		
67.00.25 Clothing & Tentage	-	4650	-	6813	-	6813	-	7358	7358		
67.00.50 Other Charges	-	-	-	10000	-	10000	-	30000	30000		
67.00.51 Motor Vehicles	-	199	-	9380	-	9380	-	10130	10130		
Total	67 India Reserve Battalion (3rd IRBn)		-	39478	-	262148	-	160042	-	304416	304416
Total	<b>00.104 Special Police</b>		-	706779	-	1115194	-	854563	-	1255995	1255995
<b>00.108 State Police Headquarters</b>											
66 Traffic Police											
66.00.01 Salaries	-	23386	-	22860	-	22860	-	25903	25903		
66.00.11 Travel Expenses	-	254	-	270	-	270	-	292	292		
66.00.13 Office Expenses	-	254	-	560	-	560	-	605	605		
66.00.51 Motor Vehicles	-	1000	-	1030	-	1030	-	1112	1112		
Total	66 Traffic Police		-	24894	-	24720	-	24720	-	27912	27912
67 Reserve Lines & Police Band											
67.00.01 Salaries	-	128704	-	186570	-	159054	-	200544	200544		
67.00.11 Travel Expenses	-	646	-	1030	-	1030	-	1112	1112		
67.00.13 Office Expenses	-	829	-	725	-	725	-	783	783		
67.00.14 Rent, Rates & Taxes	-	250	-	300	-	300	-	324	324		
67.00.51 Motor Vehicles	-	2810	-	3000	-	3000	-	3240	3240		
Total	67 Reserve Lines & Police Band		-	133239	-	191625	-	164109	-	206003	206003
Total	<b>00.108 State Police Headquarters</b>		-	158133	-	216345	-	188829	-	233915	233915
<b>00.109 District Police</b>											
68 DIGP Range Office											
68.00.01 Salaries	-	4913	-	5565	-	5503	-	5220	5220		
68.00.11 Travel Expenses	-	95	-	135	-	135	-	146	146		
68.00.13 Office Expenses	-	220	-	180	-	180	-	194	194		
68.00.41 Secret Service Expenditure	-	63	-	63	-	63	-	80	80		
Total	68 DIGP Range Office		-	5291	-	5943	-	5881	-	5640	5640

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.45 East District									
00.45.01 Salaries	-	123212	-	126050	-	126050	-	137710	137710
00.45.11 Travel Expenses	-	1331	-	1350	-	1350	-	1458	1458
00.45.13 Office Expenses	-	977	-	1200	-	1200	-	1296	1296
00.45.14 Rent, Rates & Taxes	-	455	-	700	-	900	-	972	972
00.45.41 Secret Service Expenditure	-	135	-	135	-	135	-	180	180
00.45.51 Motor Vehicles	-	2313	-	2500	-	2500	-	2600	2600
Total 00.45 East District	-	128423	-	131935	-	132135	-	144216	144216
00.46 West District									
00.46.01 Salaries	-	63806	-	66165	-	63870	-	67816	67816
00.46.11 Travel Expenses	-	942	-	945	-	945	-	1021	1021
00.46.13 Office Expenses	-	2043	-	2340	-	2340	-	2400	2400
00.46.14 Rent, Rates & Taxes	-	387	-	397	-	397	-	270	270
00.46.41 Secret Service Expenditure	-	67	-	90	-	90	-	120	120
Total 00.46 West District	-	67245	-	69937	-	67642	-	71627	71627
00.47 North District									
00.47.01 Salaries	-	28406	-	30345	-	30345	-	33392	33392
00.47.11 Travel Expenses	-	786	-	720	-	720	-	778	778
00.47.13 Office Expenses	-	1364	-	1660	-	1660	-	1700	1700
00.47.14 Rent, Rates & Taxes	-	16	-	40	-	40	-	43	43
00.47.41 Secret Service Expenditure	-	72	-	72	-	72	-	90	90
Total 00.47 North District	-	30644	-	32837	-	32837	-	36003	36003
00.48 South District									
00.48.01 Salaries	-	87670	-	98225	-	91263	-	108897	108897
00.48.11 Travel Expenses	-	1075	-	1080	-	1080	-	1166	1166
00.48.13 Office Expenses	-	2558	-	3100	-	3100	-	3200	3200
00.48.14 Rent, Rates & Taxes	-	120	-	250	-	250	-	270	270
00.48.41 Secret Service Expenditure	-	72	-	90	-	90	-	120	120
Total 00.48 South District	-	91495	-	102745	-	95783	-	113653	113653
Total <b>00.109 District Police</b>	-	323098	-	343397	-	334278	-	371139	371139

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>00.113 Welfare of Police Personnel</b>											
69 Welfare Programmes											
	69.00.50	Other Charges	-	1200	-	2300	-	2300	-	2484	2484
	69.00.71	Benevolent Fund	-	-	-	-	-	-	500	-	500
Total	69 Welfare Programmes		-	1200	-	2300	-	2300	500	2484	2984
Total	<b>00.113 Welfare of Police Personnel</b>		-	1200	-	2300	-	2300	500	2484	2984
<b>00.114 Wireless &amp; Computers</b>											
70 Police Communication Branch											
	70.00.01	Salaries	-	42398	-	46985	-	45319	-	44367	44367
	70.00.11	Travel Expenses	-	931	-	1242	-	1242	-	1341	1341
	70.00.13	Office Expenses	-	777	-	1057	-	1057	-	1142	1142
	70.00.14	Rent, Rates & Taxes	-	3	-	220	-	220	-	238	238
	70.00.51	Motor Vehicles	-	1065	-	1065	-	1065	-	1150	1150
	70.00.52	Machinery and Equipments	-	685	-	1324	-	1324	-	1430	1430
Total	70 Police Communication Branch		-	45859	-	51893	-	50227	-	49668	49668
71 Computer Branch											
	71.00.01	Salaries	-	2828	-	-	-	-	-	-	-
	71.00.11	Travel Expenses	-	15	-	-	-	-	-	-	-
	71.00.13	Office Expenses	-	119	-	-	-	-	-	-	-
	71.00.51	Motor Vehicles	-	90	-	-	-	-	-	-	-
	71.00.52	Machinery and Equipments	-	323	-	-	-	-	-	-	-
Total	71 Computer Branch		-	3375	-	-	-	-	-	-	-
Total	<b>00.114 Wireless &amp; Computers</b>		-	49234	-	51893	-	50227	-	49668	49668
<b>00.115 Modernisation of Police Force</b>											
83 Modernisation of Police Force (100% CSS)											
	83.00.52	Machinery and Equipments	-	-	-	-	-	-	-	-	-
Total	83 Modernisation of Police Force (100% CSS)		-	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
84 Modernisation of Police Force (Central share)									
84.00.52 Machinery and Equipments	-	39583	-	39500	-	39500	-	37500	37500
84.00.53 Major Works	-	-	-	10000	-	10000	-	21500	21500
Total 84 Modernisation of Police Force (Central share)	-	39583	-	49500	-	49500	-	59000	59000
Total <b>00.115 Modernisation of Police Force</b>	-	39583	-	49500	-	49500	-	59000	59000
<b>00.116 Forensic Science</b>									
00.00.01 Salaries	-	5018	-	4800	-	4800	-	6093	6093
00.00.11 Travel Expenses	-	5	-	81	-	81	-	87	87
00.00.13 Office Expenses	-	304	-	405	-	405	-	437	437
Total <b>00.116 Forensic Science</b>	-	5327	-	5286	-	5286	-	6617	6617
<b>00.800 Other Expenditure</b>									
73 Expenditure on Maintenance of Security Staff									
73.00.74 Maintenance of Security Staff	-	4900	-	-	-	-	-	-	-
Total 73 Expenditure on Maintenance of Security Staff	-	4900	-	-	-	-	-	-	-
74 Check-Posts Administration (Head Quarter)									
74.00.01 Salaries	-	2618	-	3020	-	3020	-	3615	3615
74.00.11 Travel Expenses	-	54	-	54	-	54	-	58	58
74.00.13 Office Expenses	-	35	-	36	-	36	-	39	39
Total 74 Check-Posts Administration (Head Quarter)	-	2707	-	3110	-	3110	-	3712	3712
75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)									
75.00.01 Salaries	-	61471	-	64940	-	64940	-	83899	83899
75.00.11 Travel Expenses	-	985	-	1140	-	1140	-	1231	1231
75.00.13 Office Expenses	-	3150	-	3630	-	3630	-	3920	3920

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
75.00.14 Rent, Rates & Taxes	-	410	-	430	-	430	-	464	464		
75.00.27 Minor Works	-	826	-	1080	-	1080	-	1166	1166		
75.00.41 Secret Service Expenditure	-	90	-	90	-	90	-	120	120		
Total	75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)		-	66932	-	71310	-	71310	-	90800	90800
	76 Expenditure on Maintenance of Central Para-Military Force										
	76.00.74 Maintenance of Central Para-Military Force		-	-	-	6500	-	6500	-	4920	4920
Total	76 Expenditure on Maintenance of Central Para-Military Force		-	-	-	6500	-	6500	-	4920	4920
Total	<b>00.800 Other Expenditure</b>		-	74539	-	80920	-	80920	-	99432	99432
Total	<b>2055 Police</b>		-	1519079	-	2034150	700	1736418	6200	2270881	2277081
M.H.	<b>2059 Public Works</b>										
	01 Office Buildings										
	<b>01.053 Maintenance and Repairs</b>										
	61 Other Maintenance Expenditure										
	82 Maintenance & repairs of Office buildings										
	61.82.27 Minor Works		-	1840	-	1000	-	1000	-	1080	1080
Total	<b>01.053 Maintenance and Repairs</b>		-	1840	-	1000	-	1000	-	1080	1080
Total	01 Office Buildings		-	1840	-	1000	-	1000	-	1080	1080
Total	<b>2059 Public Works</b>		-	1840	-	1000	-	1000	-	1080	1080
M.H.	<b>2070 Other Administrative Services</b>										
	<b>00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)</b>										
	60 Establishment										
	60.00.01 Salaries		-	2814	-	3240	-	3240	-	4707	4707
	60.00.11 Travel Expenses		-	30	-	180	-	180	-	194	194



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.00.13 Office Expenses	-	270	-	270	-	270	-	292	292
60.00.14 Rent, Rates & Taxes	-	-	-	-	-	-	-	-	-
60.00.52 Machinery and Equipments	-	-	-	360	-	360	-	389	389
Total 60 Establishment	-	3114	-	4050	-	4050	-	5582	5582
Total <b>00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)</b>	-	3114	-	4050	-	4050	-	5582	5582
<b>00.107 Home Guards ( 50% Expenditure to be reimbursed by GOI)</b>									
60 Establishment									
60.00.01 Salaries	-	7431	-	7255	-	7255	-	7968	7968
60.00.11 Travel Expenses	-	58	-	108	-	108	-	117	117
60.00.13 Office Expenses	-	94	-	594	-	594	-	642	642
60.00.25 Clothing & Tentage	-	2000	-	2000	-	2000	-	2160	2160
60.00.51 Motor Vehicles	-	270	-	270	-	270	-	292	292
Total 60 Establishment	-	9853	-	10227	-	10227	-	11179	11179
Total <b>00.107 Home Guards (50% Expenditure to be reimbursed by GOI)</b>	-	9853	-	10227	-	10227	-	11179	11179
<b>00.108 Fire Protection and control</b>									
60 Establishment									
60.00.01 Salaries	-	37893	-	47010	-	38451	-	61292	61292
60.00.11 Travel Expenses	-	550	-	630	-	630	-	800	800
60.00.13 Office Expenses	-	485	-	600	-	600	-	800	800
60.00.14 Rent, Rates & Taxes	-	-	-	-	-	-	-	-	-
60.00.51 Motor Vehicles	-	2491	-	2400	-	2400	-	2600	2600
60.00.52 Machinery and Equipments	-	664	-	800	-	800	-	864	864
Total 60 Establishment	-	42083	-	51440	-	42881	-	66356	66356
61 Modernisation of Fire Services (90:10 % CSS)									
61.00.51 Motor Vehicles	6892	-	5000	-	5000	-	5000	-	5000
Total 61 Modernisation of Fire Services (90:10 % CSS)	6892	-	5000	-	5000	-	5000	-	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2010-11		2011-12		2011-12		2012-13			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Total	<b>00.108 Fire Protection and control</b>	6892	42083	5000	51440	5000	42881	5000	66356	71356
Total	<b>2070 Other Administrative Services</b>	6892	55050	5000	65717	5000	57158	5000	83117	88117
M.H.	<b>2216 Housing</b>									
	06 Police Housing									
	<b>06.053 Maintenance and Repairs</b>									
	61 Other Maintenance Expenditure									
	89 Maintenance & Repairs									
	61.89.27 Minor Works	-	945	-	3600	-	3600	-	3700	3700
Total	<b>06.053 Maintenance and Repairs</b>	-	945	-	3600	-	3600	-	3700	3700
Total	06 Police Housing	-	945	-	3600	-	3600	-	3700	3700
Total	<b>2216 Housing</b>	-	945	-	3600	-	3600	-	3700	3700
Total	<b>REVENUE SECTION</b>	6892	1576914	5000	2104467	5700	1798176	11200	2358778	2369978
	<b>CAPITAL SECTION</b>									
M.H.	<b>4055 Capital Outlay on Police</b>									
	<b>00.207 State Police</b>									
	71 Construction of Non-Residential Building (State Specific Grant under 13th Finance Commission)									
71.00.53	Major Work	-	-	22500	-	22500	-	22500	-	22500
Total	71 Construction of Non-Residential Building ( State Specific Grant under 13th Finance Commission)	-	-	22500	-	22500	-	22500	-	22500
	72 Reinforcement of Existing Security infrastructure by Creating new Monitoring Check-post, improving Road Transport link, Security Equipment etc (State Specific Grant under 13th Finance Commission)									
72.00.52	Machinery and Equipment	-	-	10000	-	10000	-	10000	-	10000
72.00.53	Major Works	-	-	27500	-	27500	-	27500	-	27500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2010-11		2011-12		2011-12		2012-13			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	72 Reinforcement of Existing Security infrastructure by Creating new Monitoring Check-post, improving Road Transport link, Security Equipment etc ( State Specific Grant under 13th Finance Commission)	-	-	37500	-	37500	-	37500	-	37500
	73 Construction of IB Head Quarter at Tadong (SPA)									
	73.00.53 Major Works	-	-	10000	-	9000	-	6500	-	6500
Total	<b>00.207 State Police</b>	-	-	70000	-	69000	-	66500	-	66500
	<b>00.211 Police Housing</b>									
	60 Construction									
	60.00.73 Police Quarters & Barracks	-	-	-	-	-	-	-	-	-
	60.00.83 Police Quarters, Stations & Outpost (under Modernisation of Police Force) (100% CSS)	-	-	-	-	-	-	-	-	-
	61 Modernisation of Police Force									
	60.61.71 Construction of 2nd and 3rd IRBn HQ at Mangley	-	-	-	-	20000	-	-	-	-
	60.61.75 Construction of Police Quarters, Station and Outposts	4501	-	-	-	-	-	-	-	-
	60.61.76 Police Training Centre at Yangyang (State Specific Grant under 13th Finance Commission)	-	-	25000	-	25000	-	25000	-	25000
	60.61.77 Construction of Residential Building (State Specific Grant under 13th Finance Commission)	-	-	15000	-	15000	-	15000	-	15000
Total	61 Modernisation of Police Force	4501	-	40000	-	60000	-	40000	-	40000
Total	60 Construction	4501	-	40000	-	60000	-	40000	-	40000
Total	<b>00.211 Police Housing</b>	4501	-	40000	-	60000	-	40000	-	40000
Total	<b>4055 Capital Outlay on Police</b>	4501	-	110000	-	129000	-	106500	-	106500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. <b>4059 Capital Outlay on Public Works</b>									
60 Other Buildings									
<b>60.051 Construction</b>									
44 Fire Services									
44.00.71 Construction of Fire Station	-	-	-	-	-	-	-	-	-
Total <b>4059 Capital Outlay on Public Works</b>	-	-	-	-	-	-	-	-	-
Total <b>CAPITAL SECTION</b>	4501	-	110000	-	129000	-	106500	-	106500
Total <b>Voted</b>	11393	1576914	115000	2104467	134700	1798176	117700	2358778	2476478
M.H. <b>2070 Other Administrative Services</b>									
<b>00.911 Deduct Recoveries of Over Payments</b>	-	33	-	-	-	-	-	-	-